

CORPORATE SOCIAL RESPONSIBILITY BUDGET FOR FY-2026-2027

MANDHARPUR COAL MINE PROJECT

Sl No.	Theme		Projects Name	Implementation (Agency/own)	Outreach/coverage	Nature of Implementation	Type of Project	Budget Detail (Rs.) Including GST		
								Within 16 KM (80%)	Outside 16 km (20%)	Total
A	Eradicating hunger, poverty and malnutrition, promoting preventive health care, sanitation and drinking water.	1	Nutritional food supply to TB Patients under PMTMBA	Direct	Hemgir Block, Sundargarh, Odisha	Ongoing	Single Year	7.00	5.00	12.00
		2	Supply of Drinking Water through water and establishment of Jalachatra point during summer season	Direct	Periphery villages,Hemgir Block, Sundargarh, Odisha	Ongoing	Single Year	15.00	0.00	15.00
Total								22.00	5.00	27.00
B	Promoting education, including special education and employment enhancing vocational skills espically among children, women, elderly and differently-abled and livelihood	1	Management of DAV school of OCPL (Staff Salary, Books & Sationary, Function etc)	Direct	Periphery villages,Hemgir Block, Sundargarh, Odisha	ongoing	Single Year	60.00	0.00	60.00
		2	Skill Development training for local youths on Mining sardar and others allied Activities.	Direct	Periphery villages,Hemgir Block, Sundargarh, Odisha	ongoing	Single Year	15.00	0.00	15.00
Total								75.00	0.00	75.00
C	Rural Infra Projects	1	Construction of RCC Road and installation of Street Light from Mine Gate to Durubaga Chowk connecting Coal Corridor road (4.5 KM appx.)-7.5 mts X 6 mtrs length with divider.	Direct	Durubaga,Hemgir Block, Sundargarh, Odisha	Ongoing	Multi Year	480.00	0.00	480.00
		2	Construction of Community Center	Direct	Laikera,Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
		3	Construction of Communit Manadp	Direct	Chuabahal,Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
		4	Construction ofCommunity Manadp	Direct	CharpadaHemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
		5	Installation of Dip Borewell with solar system	Direct	Charpada,Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
		6	Constrction of boundary wall at Community center	Direct	Charpada,Hemgir Block, Sundargarh, Odisha	New	Single Year	10.00	0.00	10.00
		7	Development of Community Mandap	Direct	Bendrichua/ Tangardihi,Hemgir Block, Sundargarh, Odisha	New	Single Year	8.00	0.00	8.00
		8	Construction of CC Road-Kanika	Direct	Kanika/Tangardihi, Hemgir Block, Sundargarh, Odisha	New	Single Year	8.00	0.00	8.00
		9	Development of Road-Giripur	Direct	Kanika/Tangardihi, Hemgir Block, Sundargarh, Odisha	New	Single Year	2.00	0.00	2.00
		10	Construction of Culvert-Road Connecting Giripur	Direct	Kanika/Tangardihi, Hemgir Block, Sundargarh, Odisha	New	Single Year	5.00	0.00	5.00



Atty. K. K. K.

11	Construction of bridge connecting Community center	Direct	Kalamegha, Hemgir Block, Sundargarh, Odisha	New	Single Year	5.00	0.00	5.00
12	Installation of Solar Pump with Over head Tank Inside UP School	Direct	Titheitangar, Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
13	Construction of Bew Bus stop-on the way to Hemgir-Bileimunda Road.	Direct	Hemgir, Hemgir Block, Sundargarh, Odisha	New	Single Year	5.00	0.00	5.00
14	Construction of Prayer Platform with shed at Govt. Adarsha Vidyalaya	Direct	Hemgir, Hemgir Block, Sundargarh, Odisha	New	Single Year	7.00	0.00	7.00
15	Construction of New Bus stop-Rangiadhipa	Direct	Hemgir, Hemgir Block, Sundargarh, Odisha	New	Single Year	5.00	0.00	5.00
16	Development of Community Mandap	Direct	Hemgir, Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
17	Construction of Children Park	Direct	Hemgir, Hemgir Block, Sundargarh, Odisha	New	Single Year	15.00	0.00	15.00
18	Development of Community Mandap	Direct	Sukhabandh, Hemgir Block, Sundargarh, Odisha	New	Single Year	8.00	0.00	8.00
Total						648.00	0.00	648.00
GRAND TOTAL (Including GST)						745.00	5.00	750.00
CSR Commitment for the Year(2% of profit)								679.1

Atty. Kishor C.

