

## CORPORATE SOCIAL RESPONSIBILITY BUDGET

FY-2025-2026

Sl No.	Theme	Projects Name	Outreach/ coverage	Nature of Implementation	Total (Rs.)/ In Lakhs	Coverage (As per Policy)		
						within 16 KM (80%)	Outside 16 Km (20%)	Total
1	Eradicating hunger, poverty and malnutrition, promoting preventive health care, sanitation and drinking water	Community Based Rehabilitation of PwDs of Hemgir block.	Hemgir Block of Sundargarh	New	20	20	0	20
2		Program on Anti mosquito fumigation and prevention of Mosquito breeding.	Hemgir Block of Sundargarh	New	8	8	0	8
3		Nutritional food supply to Inmates, Orphange.	Hemgir,Sundargarh	New	10	10	0	10
4		Nutritional food supply to hostel inmates of Manoharpur UP school.	R&R colony, Manoharpur,Hemgir,Sundargarh	New	10	10	0	10
5		Supply of Drinking Water through water Tanker during summer season and establishment Jalachatra point.	Project and periphery villages, Hemgir, Sundargarh	ongoing	5	5	0	5
Total					53	53	0	53
1	Promoting education, including special education and employment enhancing vocational skills espically among children, women, elderly and differently-abled and livelihood enhancement	Short term Vocational training for local youths	Project and periphery villages, Hemgir, Sundargarh	New	39	39	0	39
2		Promotion of Diary Developmnet Activities	Sarbahal, Ps.Hemgir, Sundargarh	New	40	40	0	40
3		On going Sustainable Livelihood program for project displaced families at R&R colony of Ghumudasan	R&R colony, Manoharpur, Hemgir, Sundargarh	ongoing	28	28	0	28
4		Management of DAV school of OCPL	OCPL Township, Hemgir	New	60	60	0	60
5		Skill Development training-Mining sardar and others allied Activities.	Project and periphery villages, Hemgir, Sundargarh	New	30	30	0	30
Total					197	197	0	197
1	Promoting gender equality, empowering women, setting of homes & hostels for women and children, setting of old age homes	Establishment of Sanitary Pad making Unit at Sarbahal village with SHGs groups	Sarbahal, Ps.Hemgir, Sundargarh	New	53	53	0	53
Total					53	53	0	53
1	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and mainting quality of soil, air and water	Plantation of trees and creating Jungle	Project and periphery villages, Hemgir, Sundargarh	New	10	10	0	10
2		Installation of Solar system on exiting Borewell.		New	20	20	0	20
4		Installation of Solar Street Lights			50	50		50
5		Creating waste management system and water harvesting structure.		New	30	30	0	30
Total					110	110	0	110

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						within 16 KM (80%)	Outside 16 Km (20%)	Total
1	Training to promote Rural Sports, nationally recognise sports and Para Olympic sports.	Development of Two No of Football Stadium at Patnagarh, Bolangir, Odisha- <b>Total Project Cost-Rs.2.52 Cr.</b>	Patnagarh, Bolangir, Odisha	New	212	0	212	212
Total					212	0	212	212
1	Rural Infra Projects	Construction of RCC Road and installation of Street Light from Mine Gate to Durubaga Chowk connecting Coal Corridor road (4.5 KM appx.)-7.5 mts X 6 mtrs length with divider. <b>Total Project Cost-Rs.18 Cr.</b>	Durubaga P.s Hemgir, Dist-Sundargarh	New	319	319	0	319
2		Construction of Boundary Wall and Pathways at Community Mandap	Kechobahal, Dist-Jharsuguda	New	34	34	0	34
3		Installation of Street Lights Connecting R&R Colony–1 & 2	RR Colony, sukhabandh,Ps-Hemgir, Dist-Sundargarh,	New	35	0	35	35
4		Development of Approach Road of ROB (Rail over Bridge)	Ps-Hemgir, Dist-Sundargarh,Laikera	New	12	12	0	12
5		Prepartion of DPR-Construction of RCC Road-Durubaga chowk to Weigh bridge	Ps-Hemgir, Dist-Sundargarh, Durubaga	New	6	6	0	6
6		Construction of Community Mandapp- <b>Total Project cost-Rs.22,00,000/-</b>	R&R Colony, Sukhabandh, P.S-Hemgir, Dist-Sundargarh	New	15	15	0	15
7		Construction of Toilet Block at 2 GP office & 2 Schools- <b>Total Project cost-Rs.20,00,000/-</b>	Durunga & Sarbahal, Hemgir, Dist-Sundargarh	New	15	15	0	15
Total					436	401	35	436
	Total				1061	814	247	1061
1	Impact Assesment Study	All CSR Activities implemented in the Project area.	Project and periphery villages of Hemgir Block	New	10	10	0	10
2	Contingency Fund	Contingency	Project and periphery villages of Hemgir Block	New	91	71	20	91
	Grand Total				1162	895	267	1162